

**AROKIS CENTRE OF MUSIC SOCIETY**  
**Draft Budget for Fiscal Year 2014-2015**  
(no directors' fee increase)

**REVENUE**

Cash Donations and Membership Dues	8,150
Fundraising Concerts	2,950
Gaming Proceeds	6,300
Interest	5
Miscellaneous	-
Total Revenue	<u>17,405</u>

**EXPENSES**

Music Charts	2,160
Conductor's Fees (Rehearsals)	9,300
Conductor's Fees (Concerts)	1,500
Rehearsal Hall Rentals	1,980
Accessories, Equipment Repairs	450
Gifts, Donations	-
Website Development	200
Fundraising Expenses	1,700
Miscellaneous	80
Total Expenses	<u>17,370</u>
<b>NET INCOME</b>	<u>35</u>

**AROKIS CENTRE OF MUSIC SOCIETY**  
**Draft Budget for Fiscal Year 2014-2015**  
(10% directors' fee increase)

**REVENUE**

Cash Donations and Membership Dues	8,150
Fundraising Concerts	2,950
Gaming Proceeds	6,300
Interest	5
Miscellaneous	-
Total Revenue	<u>17,405</u>

**EXPENSES**

Music Charts	1,100
Conductor's Fees (Rehearsals)	10,230
Conductor's Fees (Concerts)	1,650
Rehearsal Hall Rentals	1,980
Accessories, Equipment Repairs	450
Gifts, Donations	-
Website Development	200
Fundraising Expenses	1,700
Miscellaneous	80
Total Expenses	<u>17,390</u>
<b>NET INCOME</b>	<u>15</u>